

**Minutes of the Belton Public Safety Sales Tax Oversight Committee**  
**Electronic Meeting**  
<https://www.belton.org/watch>  
**October 28, 2020**

The meeting was called to order at 3:08 p.m.

Committee members present: Sarah Brooks, Jane Hull, Caroline Allen, Martha Frasher, Mark Graves, Bill Peek, Marsha Vest, Police Chief James Person, Fire Chief John Sapp, Councilmember Dean VanWinkle, Daniel Heizman

Staff present: Alexa Barton, City Manager; Sheila Ernzen, Finance Director/Assistant City Manager; and Andrea Cunningham, City Clerk

Sheila Ernzen, Finance Director/Assistant City Manager, provided an overview of the last six months of Fire, Police, and PSST (public safety sales tax) revenues and expenditures. The total expenditures were \$176,134.89; the total revenues (with cash carryover) were \$2,088,591.90. Revenues not expended will remain in the PSST Fund. (Attachment 1)

Ms. Allen asked what happens to old equipment when the city purchases replacement equipment. Ms. Ernzen said these items go to auction. Hard drives are removed from electronics. Alexa Barton, City Manager, confirmed this process is followed for all City electronic hardware before going to auction.

Ms. Allen and Mr. Graves commented that everything seemed in order and was straightforward.

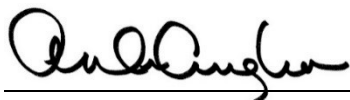
Chief Person said there are 5 people in the police academy right now. There are 4 vacant positions in Police.

Chief Sapp said Fire is fully staffed.

Ms. Allen asked about the terms of those who expire on April 1, 2021. Ms. Barton said the Mayor will contact those people to see if they wish to be reappointed.

The next committee meeting is tentatively planned for April 28, 2021, 3:00 p.m.

Being no further business, the meeting was adjourned at 3:26 p.m.



Andrea Cunningham, City Clerk

**CITY OF BELTON, MISSOURI**  
**PUBLIC SAFETY SALES TAX FUND**  
**Revenues and Expenditures - Cash Basis**  
**For the Six Months Ended September 30, 2020**

	<b>TOTAL</b>
	<b>6 MONTHS</b>
	<b>ENDED 9/30/20</b>
<b>REVENUES:</b>	
Public Safety Sales Tax	1,104,616.78
Interest on Investments	-
Cash Carryover	983,975.12
<b>TOTAL REVENUES:</b>	<b>2,088,591.90</b>
<b>EXPENDITURES:</b>	
Transfers to the General Fund	
Wages & Benefits Above FY2019 Base**	-
Training (Paramedic & Police Academy)	16,000.00
<b>Public Safety Equipment &amp; Vehicles</b>	
<b>Fire</b>	
Computer Server & Workstations	-
Physio Control LP 15	-
5:11 Duty Coat	-
Bunker Gear	1,570.72
iPads	5,682.96
Fire Engine (partial, carryover to FY22)	-
Ambulance Remounts	16,790.42
Fire Prevention Vehicle	-
<b>Police</b>	
Computer Equipment	2,762.79
Mobile Data Terminals	-
Body Worn Cameras	-
Special Operations Personnel Van	-
Patrol Cars	133,328.00
<b>TOTAL TRANSFERS:</b>	<b>176,134.89</b>
<b>REVENUES OVER EXPENDITURES</b>	<b>1,912,457.01</b>

The City received \$1,104,616.78 of public safety sales tax for the first 6 months of the fiscal year ended March 31, 2021. The City has spent \$176,134.89 for public safety expenses.

Of the total \$176,134.89 of total expenses, \$0.00 was spent on fire & emt salaries and benefits, \$16,000 was spent on training and the balance of \$160,134.89 was spent on public safety equipment and an ambulance.

There is \$1,912,457.01 remaining at 9/30/2020.

\$685,569.13 is restricted for Fire & \$1,226,887.88 is restricted for Police.