

**Minutes of the Belton City Council
Regular Meeting
March 10, 2020
City Hall Annex
520 Main Street, Belton, Missouri**

Mayor Davis called the regular meeting to order at 6:03 p.m.

Councilmember Clark lead the Pledge of Allegiance to the Flag.

Councilmembers present: Mayor Davis, Tim Savage, Gary Lathrop, Chet Trutzel, Dean VanWinkle, Dave Clark, Ryan Finn, Stephanie Davidson, and Lorrie Peek

Staff present: Alexa Barton, City Manager; Padraic Corcoran, Attorney; and Shelby Bigby, Executive Assistant to the City Manager

CONSENT AGENDA

Councilmember Trutzel moved to approve the consent agenda consisting of a motion:

- approving the minutes of the February 25, 2020, City Council Work Session, & Regular Meeting.
- authorizing the Belton Police Department to purchase two refurbished Dell R640 server units from Stallard Technologies for \$9,768.00.
- approving Resolution R2020-07: **A resolution reappointing Melvin Anderson, Jason Stephens, and Gary Mallory to the Building and Fire Prevention Codes Board of Adjustment.**
- approving Resolution R2020-08: **A resolution appointing Ross Nigro as Belton Municipal Judge pursuant to Article VII of the Belton Charter.**
- approving Resolution R2020-09: **A resolution approving actions of the City Manager to engage Breit Construction, LLC for emergency repair of sanitary sewer and storm pipe and inlet box located at 211 Westover Road and ratifying Task Agreement No. 2020-1 in the amount of \$59,830.13.**

Councilmember Finn seconded. All voted in favor. Consent agenda approved.

Alexa Barton, City Manager, introduced Ross Nigro to the City Council.

PERSONAL APPEARANCES

Dr. Andrew Underwood, Belton School District Superintendent, presented information about the No Tax Increase Bond on the ballot for the Belton School District for facility maintenance. (attached exhibit A)

ORDINANCES

Shelby Bigby, Executive Assistant to the City Manager, gave the final reading of Bill No. 2020-06, as amended: **An ordinance amending Sections: 42-36, Rates inside the City; 42-38, Water Rates for approved Water Districts or Local Governments; 42-39, Rates for water consumed outside City; 42-296, Sewer System user rates; of the Unified Development Code of the City of Belton, Missouri.**

Presented by Councilmember VanWinkle, seconded by Councilmember Peek. This ordinance was amended from first reading because the City of Kansas City rate increase will only be 2%, not 4% as originally thought. Greg Rokos, Public Works Director, gave a presentation on the infrastructure that needs replacing. Ms. Barton said staff is researching the possibility of grants. Sheila Ernzen, Assistant City Manager and Finance Director, gave a presentation on the rate increase. (attached exhibit B) There was considerable discussion. Vote on the final reading was recorded:

Ayes: 7 Mayor Davis, Trutzel, Peek, Savage, Lathrop, Davidson, VanWinkle

Noes: 2 Finn, Clark

Absent: 0

Bill No. 2020-06 was declared passed and in full force and effect as **Ordinance No. 2020-4558**, subject to Mayoral veto.

Ms. Bigby gave the final reading of Bill No. 2020-09: **An ordinance approving the proposed Fiscal Year 2021 City Budget, as revised, and appropriating funds from the revenues of the City.**

Presented by Councilmember Peek, seconded by Councilmember Trutzel. Vote on the final reading was recorded:

Ayes: 9 VanWinkle, Trutzel, Mayor Davis, Savage, Lathrop, Davidson, Clark, Finn, Peek

Noes: 0

Absent: 0

Bill No. 2020-09 was declared passed and in full force and effect as **Ordinance No. 2020-4559**, subject to Mayoral veto.

Ms. Bigby read Bill No. 2020-13: **An ordinance authorizing the Taxable Industrial Revenue Bonds (NP Southview Industrial Building 2, LLC Project), Series 2020 related to an industrial development project in the City and authorizing the City to enter into certain agreements and take certain other actions.**

Presented by Councilmember Trutzel, seconded by Councilmember Savage. Vote on the first reading was recorded with all voting in favor.

CITY COUNCIL LIAISON REPORTS

Councilmember Davidson gave a Park report.

To date, there aren't any confirmed cases of COVID-19 (Coronavirus) in Kansas City. High Blue Wellness Center is sanitizing the kids center and group fitness equipment and wiping down all hard surfaces.

- Spring break swim lessons
- Join HBWC small group or personal fitness classes
- Kids' recreation baseball/softball/t-ball sign ups
- The Park is hiring – www.beltonparks.org
- March 14 Kids' Night Out at HBWC
- April 4 Easter egg hunt at Memorial Park
- April 17 mom prom at Memorial Station
- June 13 Summerfest at Memorial Station

MAYOR'S COMMUNICATIONS

- The Sloan Tribby dinner raised \$20,000 for the project

- St. Patrick's Day parade Saturday at 5:00 p.m.
- March 12-20 the US Census is mailing a flier. The Mayor encouraged everyone to fill it out.
- March 28 Oil Creek clean up

Police Chief James Person said he and John Sapp, Fire Chief, are working on a document for the City as to what to expect as we move forward with COVID-19 (Coronavirus).

Diane Huckshorn, Chamber of Commerce, said Belton Night at the K is May 18. May 11 is the Chamber golf tournament at Loch Lloyd.

CITY MANAGER'S REPORT

The City of Belton, Raymore and Cass County are working on a regional project to receive grant funding to widen I-49. The City of Raymore has already hired an engineering firm, HDR. On March 24 there will be more information coming to the City Council. A future project will be the widening of the Highway 58 bridge.

March/April 2020 meetings

3/24 work session & regular meetings – 6:00 p.m.

4/14 work session & regular meetings – 6:00 p.m.

4/28 work session & regular meetings – 6:00 p.m.

OTHER BUSINESS

Councilmember Trutzel said he still has some questions about the fire district presentation a few weeks ago. He believes there should be follow up discussion.

Councilmember Peek presented “You Matter Belton” – an initiative from Belton Cares for positivity. They have a Facebook page for more information or to order t-shirts.

Chief Person said the Cass Community Health Foundation 5K for Health will be May 2.

At 7:54 p.m. Councilmember Savage moved to enter Executive Session to discuss matters pertaining to the leasing, purchase or sale of Real Estate, according to Missouri Statute 610.021.2, and to discuss matters pertaining to negotiated contracts, according to Missouri Statute 610.021.12, and that the record be closed, and the meeting adjourned from there. Councilmember Lathrop seconded. The following vote was recorded.

Ayes: 9 Clark, Peek, Mayor Davis, Savage, Lathrop, Davidson, Trutzel, Finn, VanWinkle

Noes: 0

Absent: 0

Being no further business, the meeting was adjourned following the executive session.

Andrea Cunningham, City Clerk

Mayor Jeff Davis

BELTON SCHOOL DISTRICT #124

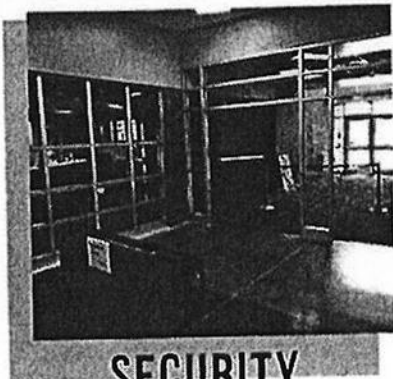
*Vote
April 7th*



*Vote
April 7th*

SPECIAL BOND ELECTION QUESTION NO TAX RATE INCREASE

Belton School District #124 is home to more than 4,400 students who engage in unique and transformative educational experiences each and every day. Part of our responsibility as a school district is to ensure these high quality opportunities continue in facilities and grounds that support, protect, and encourage their efforts. The Belton School District is asking voters to consider a \$25 million No Tax Levy Increase Bond Issue for the April 7, 2020 ballot.



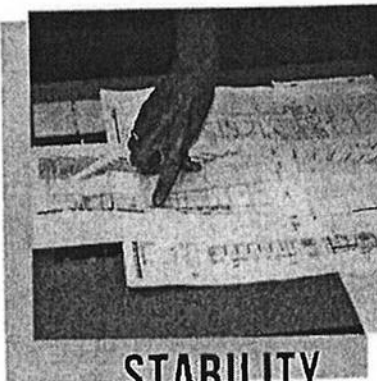
SECURITY

As you may be aware, we have some aging buildings in the district. This plan calls for renovating entrances where needed to make certain all visitors enter through the offices. We believe a safe and secure environment for our students and staff is a priority, and this means changes are necessary.



SUSTAINABILITY

Midwest weather -- especially winters -- means roofs and parking lots require a significant amount of attention and repair. After a while, though, replacements are the best step forward. The proposed bond would allow the district to replace several roofs and repair others that have had more recent upgrades.



STABILITY

The District will pay off leased funds (school finance term for borrowed funds) which completed high school construction, maintenance, & other roofing projects.



PAID FOR BY BELTON SCHOOL DISTRICT #124
DR. ANDREW UNDERWOOD, SUPERINTENDENT
110 W WALNUT BELTON, MO 64012

**INSPIRING
EMPOWERING
ENGAGING**

Types of Borrowing for Government

All options require the city to repay principal and interest and additional costs of issuance.

General Obligation (GO) Bonds are municipal bonds that are repaid with property taxes collected by the municipality through its debt service levy. Voters must give their approval before a municipality can issue GO debt and the total amount of GO debt issued cannot be more than 20% of the total assessed property value in the municipality. Additionally, 10% of the total assessed property value in the municipality can only be used for street and stormwater improvements in the City.

General Fund revenues should not subsidize the utility, which should be self-supporting through utility rates.

Examples of use are for street projects, stormwater projects, fire station, etc.

Revenue Bonds are municipal bonds that finance income-producing projects and are repaid by fees charged to customers. Voters must give their approval before a municipality can issue revenue bonds.

General Fund revenues should not subsidize the utility, which should be self-supporting through utility rates.

Examples of use are for water system projects & wastewater projects

Certificates of Participation (COPs) is an alternative to municipal bonds. It is a tax-exempt lease financing agreement that is sold to investors as securities resembling bonds. The certificates of participation can be used when the project can serve as collateral (for example a mortgage could be placed on all or part of the assets being financed) and the municipality has revenues that are able to pay the debt service without any future tax increase. Voter approval is not required.

General Fund revenues should not subsidize the utility, which should be self-supporting through utility rates.

Examples of use are projects that have sufficient collateralization such as the police station and city hall annex buildings, the aquatic center, the golf course, etc.


Special Obligation Bonds are bonds that finance income-producing projects and are repaid by fees charged to customers. Voter approval is not required.

General Fund revenues should not subsidize the utility, which should be self-supporting through utility rates.

Examples of use are for water and wastewater projects that do not have sufficient collateralization, such as waterlines.

FY2021 BUDGET Water Infrastructure Rate Increase Only

Voting on this



	Pay-As-You-Go										Bonds	
	Water Rates Additional Cost Per Month										5 Year Total	25 Year Total
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Tentative	Tentative
0 to 1500 gallons	1.38	1.21	1.31	0.53	0.36	0.36	0.36	0.36	0.36	0.36	4.79	20.24
2300 gallons	2.21	1.94	2.09	0.85	0.58	0.58	0.58	0.58	0.58	0.58	7.66	20.24
3000 gallons	2.93	2.57	2.78	1.13	0.77	0.77	0.77	0.77	0.77	0.77	10.17	20.24
3100 gallons	3.03	2.66	2.88	1.17	0.80	0.80	0.80	0.80	0.80	0.80	10.53	20.24
4000 gallons	3.95	3.48	3.76	1.52	1.04	1.04	1.04	1.04	1.04	1.04	13.75	20.24
4500 gallons	4.47	3.93	4.25	1.72	1.18	1.18	1.18	1.18	1.18	1.18	15.54	20.24
4800 gallons	4.78	4.20	4.54	1.84	1.26	1.26	1.26	1.26	1.26	1.26	16.62	20.24
5300 gallons	5.29	4.66	5.03	2.04	1.39	1.39	1.39	1.39	1.39	1.39	18.41	20.24
6000 gallons	6.01	5.29	5.72	2.32	1.58	1.58	1.58	1.58	1.58	1.58	20.92	20.24

\$1.36 million in today's dollars needed annually for 20 years to replace cast iron & asbestos water line for pay-as-you-go
 Bonds add \$12.6 million to the cost (\$12.3 million for interest expense and \$300,000 for costs of issuance)

FY2021 Water & Sewer Rate Increase

Water Services & Sewer Services

	current	new	difference	% of increase
0 to 1500	\$ 43.74	\$ 46.94	\$ 3.20	7.32%
2300	63.36	68.97	5.61	8.85%
3000	80.53	88.25	7.72	9.59%
3100	82.98	91.00	8.02	9.66%
4000	105.06	115.79	10.73	10.21%
4500	117.32	129.56	12.24	10.43%
4800	124.68	137.82	13.14	10.54%
5300	136.94	151.59	14.65	10.70%
6000	\$ 154.11	\$ 170.87	\$ 16.76	10.88%