



Streets & Storm Sewer Projects Bonds Issue

APRIL 2, 2019 GENERAL ELECTION



Working to Improve Public Infrastructure

On April 2, 2019, Belton voters will be asked to consider a 20-cent increase to the existing debt levy to provide for streets and storm sewer projects in Belton.

Belton's Storm Sewer Needs

As Belton continues to grow, there is more pressure on our undersized storm sewers, constructed in the 50s, 60s & 70s, resulting in the City collaborating with Belton residents to prepare a Stormwater (Sewer) Master Plan (2012). The Plan prioritized projects with deteriorating or undersized infrastructure. Needed storm sewer projects total more than \$15 million, which is more than the bond proceeds.

- | <u>Stormwater (Sewer) Master Plan</u> | <u>Additional Priority Projects</u> |
|---|-------------------------------------|
| ◆ Sunset Ln. & N. Hillcrest Dr. (Hargis Lake) | ◆ Cambridge Culvert |
| ◆ Westside Dr. & Lacy Ln. | ◆ Cherry Hill Culvert |
| ◆ Hight Ave. & Bryan Way | ◆ Allen Ave. Culvert |
| ◆ Sunrise Dr. & Buena Vista Dr. | ◆ Hawthorn Dr. & Redbud Ln. |
| ◆ Valentine Ave. & 162nd St. | |

Belton's Street Needs

The City currently has 265 lane miles of streets. Of those, 41% were built before 1959 and 88% were built before 2000. Based upon the Pavement Condition Index (PCI) rating from 2004, our City average road condition was rated Fair/Poor. The City invests on average \$390,000 annually for street preservation.

To address current road conditions, Belton has teamed with StanTec to provide extensive pavement condition data. As a result, there will be a comprehensive Pavement Management Plan to ensure the City prioritizes improvements thereby providing the most cost-effective approach in maintaining our streets.

More information about Belton's proposed Streets & Storm Sewer Bonds Issue is available online at www.belton.org/ssss

Proposition S



Shall the City of Belton, Missouri, issue its general obligation bonds in the amount of \$14,250,000 to construct, reconstruct, extend and improve the City's storm sewer system, and to acquire any rights-of-way?

Proposition R



Shall the City of Belton, Missouri, issue its general obligation bonds in the amount of \$13,750,000 to construct, reconstruct, extend and improve the streets and roads of the City, and to acquire any rights-of-way?



Streets & Storm Sewer Projects Bonds Issue

Improved Stormwater—New and Safer Streets



What does this Mean to You?

If one (1) proposal is approved:

NO Tax Increase

If both proposals are approved:

20-cent debt levy increase, equating to:

Home Fair Market Value	Monthly Cost of 20-Cent Levy	Annual Cost of 20-Cent Levy
100,000	3.17	38.00
163,000*	5.16	61.94
250,000	7.92	95.00

*Depicts the median home value within the City

If neither proposal is approved:

In time, the City's debt levy may be reduced as existing bond issues are retired. If no other bond initiatives are approved, our City infrastructure will continue to age and deteriorate.

What is a **NO Tax Increase Bond Initiative?**

A No-Tax Increase Bond Issue is made possible when existing bond issues are paid off. As the debt decreases, the City can issue new bonds, with voter approval, and pay them off over time within the current debt service property tax levy. Thus, there is no need to increase the current debt service property tax levy to pay the debt.

VOTE: TUESDAY, APRIL 2, 2019

Deadline to register for the April 2 municipal election is March 6. Voter registration information and polling locations can be found at www.belton.org/elections

Proposition S



- ◆ Insufficient stormwater (sewer) infrastructure negatively impacts the life expectancy of our roads!
- ◆ Other consequences include flooding of roadways, structures (homes) and yards.

Proposition R



- ◆ Roadwork costs will be higher in the future as more extensive pavement treatments and full re-construction is required.